



**AGENDA  
ALLEN COMMUNITY DEVELOPMENT CORPORATION  
TOWN HALL MEETING  
MARCH 20, 2017 - 7:00 P.M.  
ALLEN CITY HALL  
COUNCIL CHAMBERS  
305 CENTURY PARKWAY  
ALLEN, TEXAS 75013**

- 1) Call to Order and Announce a Quorum is Present
- 2) Introduction to the Allen Community Development Corporation:  
Brian Bristow, Assistant Director of Parks and Recreation
- 3) Town Hall Meeting:  
Receive Applications by Citizens Concerning Projects for Type B Sales Tax Proceeds
- 4) Approve Minutes of the February 20, 2017, Meeting
- 5) Other Business
  - a) Sales Tax Analysis
  - b) Discussion of Project Status Report
  - c) Discussion of Project Map
  - d) Items of Interest *[Board announcements regarding local civic and charitable events, meetings, fundraisers, and awards.]*
    - Community Calendar
    - Dedication and Ribbon Cutting for Allen Historic Dam and Water Station – April 1, 2017, at 11:00 a.m.
    - Next Meeting – April 17, 2017, at 7:00 p.m.
    - Tour of Projects – May 15, 2017, at 7:00 p.m.
- 6) Adjourn

This notice was posted at Allen City Hall, 305 Century Parkway, Allen, Texas, at a place convenient and readily accessible to the public at all times. Said notice was posted on Friday, March 17, 2017 at 5:00 p.m.

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Shelley B. George, City Secretary

**Community Development Corporation**

**March 20, 2017**

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Allen City Hall is wheelchair accessible. Access to the building and special parking are available at the entrance facing Century Parkway. Requests for sign interpreters or special services must be received forty-eight (48) hours prior to the meeting time by calling the City Secretary at 214.509.4105.

**ALLEN COMMUNITY DEVELOPMENT CORPORATION  
BOARD MEETING  
MINUTES  
FEBRUARY 20, 2017**

**Board of Directors:**

George Chrisman  
Ron Alexander  
Tommy Baril  
Ross Obermeyer  
Stacey Gonzales  
Michael Freiburger  
Kristina Brevard

**City Staff:**

Peter H. Vargas, City Manager  
Eric Cannon, Chief Finance Officer, Finance Department  
Tim Dentler, Director, Parks and Recreation  
Brian Bristow, Assistant Director, Parks and Recreation Department  
Rebecca Vice, Assistant to the City Manager

**1) Call to Order and Announce a Quorum is Present**

With a quorum of the Community Development Corporation Board present, President Chrisman called the Meeting to order at 7:00 p.m. on Monday, February 20, 2017, in the City Council Chambers.

**2) Approve Minutes of the January 16, 2017, Meeting**

**Motion:** Upon a motion by Board Member Brevard and a second by Board Member Baril the Board voted seven (7) for and none (0) opposed to approve the minutes from the January 16, 2017, meeting. The motion carried.

**3) Other Business**

- a) Sales Tax Analysis
- b) Discussion of Project Status Report
  - o Update by Tim Dentler, Director of Parks and Recreation
    - Review Status of FY2017 CDC Projects
- c) Discussion of Project Map
- d) Items of Interest *[Board announcements regarding local civic and charitable events, meetings, fundraisers, and awards.]*

- Community Calendar
- Next Meeting – Town Hall Meeting - March 20, 2017, 7:00 p.m.

**4) Adjourn**

**Motion:** Upon a motion by Board Member Alexander and a second by Board Member Gonzales, the Board voted seven (7) for and none (0) opposed to adjourn the meeting at 7:56 p.m. The motion carried.

These minutes approved on the 20<sup>th</sup> day of March, 2017.

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**George Chrisman, PRESIDENT**

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**Stacy Gonzales, SECRETARY**

SALES TAX ANALYSIS  
CDC

Date Received	Month of Sales	CURRENT FY			Prior Year FY15-16 Sales Tax	FY2017 Over (Under) FY2016
		Budgeted Sales Tax	Actual Sales Tax	% Over (Under) Budget		
Dec-16	Oct-16	\$ 684,657	\$ 694,593	1.45%	\$ 667,471	4.06%
Jan-17	Nov-16	775,156	785,096	1.28%	736,536	6.59%
Feb-17	Dec-16	1,060,153	1,112,994	4.98%	1,064,075	4.60%
Mar-17	Jan-17	633,925	702,253	10.78%	635,947	10.43%
Apr-17	Feb-17	673,735	-		633,476	
May-17	Mar-17	929,761	-		860,208	
Jun-17	Apr-17	735,236	-		718,166	
Jul-17	May-17	733,254	-		733,131	
Aug-17	Jun-17	932,738	-		949,718	
Sep-17	Jul-17	758,412	-		751,213	
Oct-17	Aug-17	749,064	-		768,303	
Nov-17	Sep-17	920,273	-		926,669	
	Total	\$ 9,586,363	\$ 3,294,936	4.47%	\$ 9,444,913	6.15%

Source: State of Texas Comptroller <https://mycpa.cpa.state.tx.us/allocation/AllocHist>

# Community Development Corporation Project Status Report

YEAR APPROVED	PROJECT NAME	PROJECT TYPE	COMMENTS
2012	Watters Branch Community Park Development	Capital	Bids received are significantly over budget; staff evaluation of cost control measures near completion.
2013	Windridge Neighborhood Park	Capital	Construction drawings at 99% complete; anticipate bidding in April or May
2013	Ford Pool Concept and Design	Capital	Final preparations underway for May 25 opening
2013/2015	Recreation LED Signs I and II	Capital	Electrical service to signs bid this month
2015	Demand Response Paratransit Transportation	N/A	13 trips per day average
2016	Watters Branch Gap Trail	Capital	In final plan internal review
2016	Allen Water Station Trail	Capital	Completed
2017	Bridge/Trail at Allen Senior Recreation Center	Capital	60% design plans in review
2017	Green Park Playground Renovation	Capital	First plan set under review
2017	Toro Dingo Trencher	Operations	Purchased and in operation
2017	Toro Walk Behind Aerifier	Operations	Purchased and in operation
2017	Toro Topdress Unit	Operations	Purchased and in operation
2017	Goosen Verticutting Unit	Operations	Purchased and in operation
2017	Aerway pull behind aerifying unit	Operations	Purchased and in operation
2017	Remcore Spray Rig	Operations	Purchased and in operation
2017	Triax A-Missile Surface Impact Tester	Operations	Purchased; equipment to ship on April 27; 2-day staff training after delivery
2017	ABI-S360 - ABI Force - 18hp Zero Turn Machine	Operations	Purchased and in operation
2017	ASP Scorboard Upgrade	Operations	Completed
2017	Bolin Park Baseball Field Upgrade	Operations	Completed
2017	Ford Park Softball - Field Lighting Relamp	Operations	Completed
2017	Allen Event Center Audio-Video Upgrade	Operations	Approximately 50% complete
2017	Dayspring Nature Preserve Overlook Restoration	Operations	Completed
2017	Don Rodenbaugh Natatorium Renovation	Operations	Leisure pool re-surfacing and play equipment replacement scheduled for May
2017	Allen Event Center South Garage Storage	Operations	Redesigned; Fire Dept. coordination complete; anticipate pricing in April
2017	Joe Farmer Recreation Center Renovation	Operations	Floorplan by staff in progress

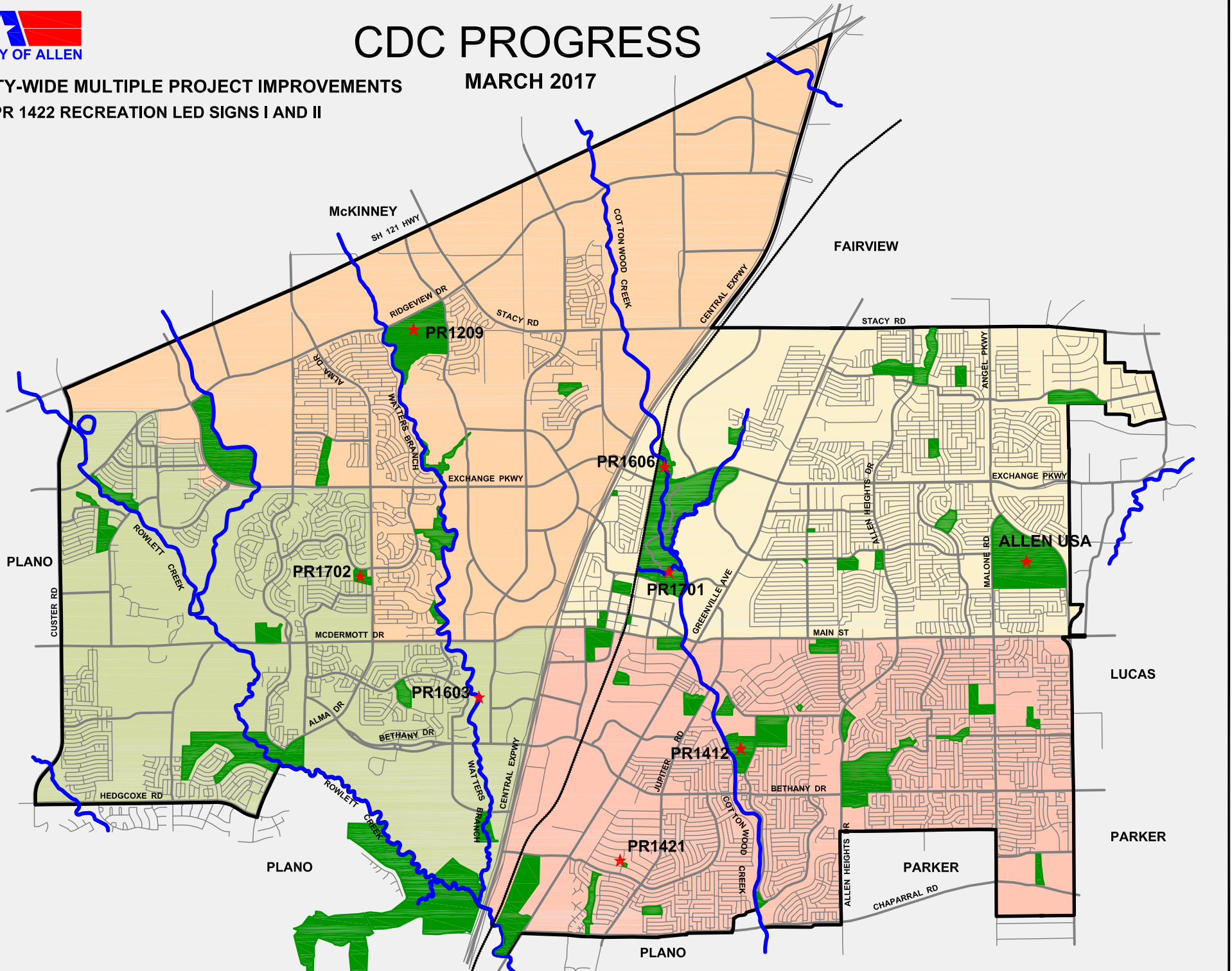


# CDC PROGRESS

CITY-WIDE MULTIPLE PROJECT IMPROVEMENTS

MARCH 2017

★ PR 1422 RECREATION LED SIGNS I AND II



## March

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
<b>19</b> <a href="#">Show More</a> Collin County Master Gardeners Garden Show Allen Railroad Days Exhibit "Marie Renfro: Then and Now" Art Exhibit	<b>20</b> Animal Shelter Advisory Committee Community Development Corporation <b>Build It! Foli Marble Mazes</b>	<b>21</b> <a href="#">Show More</a> Public Art Committee Keep Allen Beautiful Board Planning and Zoning Commission	<b>22</b> "Marie Renfro: Then and Now" Art Exhibit	<b>23</b> "Marie Renfro: Then and Now" Art Exhibit "Social Security" presented by Allen's Community Theatre The Red River Bridge War: A Texas-Oklahoma Border Battle	<b>24</b> <a href="#">Show More</a> "Marie Renfro: Then and Now" Art Exhibit "Social Security" presented by Allen's Community Theatre Sensory Play Day	<b>25</b> <a href="#">Show More</a> Allen Railroad Days Exhibit "Marie Renfro: Then and Now" Art Exhibit "Social Security" presented by Allen's Community Theatre
<b>26</b> Allen Railroad Days Exhibit "Marie Renfro: Then and Now" Art Exhibit "Social Security" presented by Allen's Community Theatre	<b>27</b>	<b>28</b> <a href="#">Show More</a> City Council Workshop - Canceled City Council Regular - Canceled Armchair Travelers Visit Provence	<b>29</b> "Marie Renfro: Then and Now" Art Exhibit	<b>30</b> "Marie Renfro: Then and Now" Art Exhibit "Social Security" presented by Allen's Community Theatre	<b>31</b> "Marie Renfro: Then and Now" Art Exhibit "Social Security" presented by Allen's Community Theatre	<b>01</b>

## April

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
<b>26</b>	<b>27</b>	<b>28</b>	<b>29</b>	<b>30</b>	<b>31</b>	<b>01</b> <a href="#">Show More</a> "Marie Renfro: Then and Now" Art Exhibit "Bravo!" presented by Allen Civic Ballet "Social Security" presented by Allen's Community Theatre Earthfest Allen Saturday Cinema Bilingual Mandarin/English Story Time Dedication and Ribbon Cutting of the Allen Historic Water Station
<b>02</b> "Marie Renfro: Then and Now" Art Exhibit "Social Security" presented by Allen's Community Theatre	<b>03</b> Bugs, Bugs, Bugs!	<b>04</b> Planning and Zoning Commission Culinary Cinema - The Hundred-Foot Journey Recycled Science Crafts	<b>05</b> "Marie Renfro: Then and Now" Art Exhibit Noontime Pageturners	<b>06</b> "Marie Renfro: Then and Now" Art Exhibit Freedmen's Bureau and Post Civil War Texas	<b>07</b> "Marie Renfro: Then and Now" Art Exhibit Dark Night Players	<b>08</b> <a href="#">Show More</a> "Marie Renfro: Then and Now" Art Exhibit Family Story Time Eggcellent Family Adventure Saturday Night Rec N Roll
<b>09</b> "Marie Renfro: Then and Now" Art Exhibit Easter Open Skate	<b>10</b> Art in Action!	<b>11</b> <a href="#">Show More</a> City Council Workshop City Council Regular Culinary Cinema - Julie and Julia Homeschool Non-Fiction Club	<b>12</b> <a href="#">Show More</a> "Marie Renfro: Then and Now" Art Exhibit Twisted Threads - A Fiber Craft Circle Happy Birthday, DEAR Beverly Cleary! Lunch with the Easter Bunny	<b>13</b> "Marie Renfro: Then and Now" Art Exhibit Anime Evening Bobcats in your yard	<b>14</b> "Marie Renfro: Then and Now" Art Exhibit Fandom Silhouette Painting SNAP Dance (1950s Sock Hop Theme)	<b>15</b> <a href="#">Show More</a> "Marie Renfro: Then and Now" Art Exhibit Great American Cleanup 2017 Lego Family Fun Day Javier Gutierrez and Mosaic Under the Sea Easter Adventure
<b>16</b> "Marie Renfro: Then and Now" Art Exhibit Library Closed Library Closed	<b>17</b> Community Development Corporation	<b>18</b> <a href="#">Show More</a> Public Art Committee Keep Allen Beautiful Board Planning and Zoning Commission Let's Talk Dewey: Julia Child and French Cooking How to Draw	<b>19</b> <a href="#">Show More</a> Economic Development Corporation DIY @ APL - Cookies in a Jar Ladies Night Out Book Club American Girl Club	<b>20</b> Food for Thought: French Cooking Demo Bon Appetit! The Life and Times of Julia Child	<b>21</b>	<b>22</b> Family Game Day Community Garage Sale Saturday Night Rec N Roll
<b>23</b>	<b>24</b>	<b>25</b> City Council Workshop City Council Regular	<b>26</b>	<b>27</b>	<b>28</b> Sensory Play Day	<b>29</b>